

SOUTH COUNTRY LIBRARY BUDGET		
	2023-2024	2024-2025
<b>INCOME</b>		
Tax Appropriation	\$2,779,551	\$2,835,142
Other Income	\$364,750	\$434,600
Fund Balance	\$134,714	\$66,849
<b>TOTAL INCOME</b>	<b>\$3,279,015</b>	<b>\$3,336,591</b>
<b>EXPENSES</b>		
Materials, Programs & Services	\$393,650	\$399,563
Books, videos, audiobooks, Playaways, CDs, DVDs, downloadables, periodicals, children's materials, reference sources, computer software, programs		
Salaries & Benefits	\$2,274,465	\$2,332,030
Salaries, separation payout, insurance, social security, retirement, EAP		
Library Operations	\$168,400	\$178,900
Online catalog & maintenance, library supplies, phone, postage, publicity, printing, travel & conference, professional fees, equipment & maintenance, budget/trustee election		
Building Outlay	\$330,500	\$300,000
Fuel, utilities, custodial supplies, building repair, insurance, service contracts		
Capital Outlay	\$102,000	\$97,000
Buildings, technical equipment, other equipment		
Debt Services	\$10,000	\$29,098
<b>TOTAL EXPENSES</b>	<b>\$3,279,015</b>	<b>\$3,336,591</b>

Impact of Proposed Appropriation	
Accessed <i>Per Hundred</i> Value of Home	Increase from 2023/2024
\$3,000	\$6.69
\$4,000	\$8.92
\$5,000	\$11.15